BRISTOL AREA MG OWNERS CLUB COMMITTEE MEETING 18 JULY 2024

ndrew Hounsom		Val Scott		rd Delmas									
uline Leverett		Tina Hounsom		Hurditch									
lene Vaughan	\	Violet Delmas	Chris	nris Leverett									
POLOGIES													
INUTES OF LAST M	EETING												
.======================================													
ATTERS ARISING													
	-												
REASURER'S REPORT													
Account	Balance @	UP OR DOWN ON YEAR (without Brunel)											
	13/07/20	Category Description	10/10/2022-	10/10/2023-									
	24	caregory Cocorriginal	16/07/2023	16/07/2024									
BAMGOC	£7,149.92												
BLUEBELL RUN	£881.01	INCOME											
RESERVE ACCOUNT		Car Sales Ads	£20.00	£0.00									
BRUNEL RUN	£3,095.00	CASH From PL	£0.59	£0.00									
BRUNEL RUN	£100.00	Club Car Plaques Sold	£25.00	£15.00									
RESERVE ACCOUNT		Donation	£17.50	£0.00									
TOTAL Bank Accounts	£11,225.93	Membership	£893.00	£929.00									
CACIL	C424.24	Other Income	£0.00	£120.00									
CASH	£134.24	Raffle	£422.50	£365.83									
TOTAL Cash Accounts	£134.24	TOTAL INCOME	£1,378.59	£1,429.83									
OVERALL TOTAL	£11,360.17	EXPENSES											
OTENALL TOTAL	211,300.17	Christmas Party	£179.90	£500.00									
		Magazine	£425.96	£397.96									
		Postage	£283.86	£287.95									
		Misc	£0.00	£11.23									
		Raffle Expenses	£40.00	£60.00									
		Room Hire	£180.00	£0.00									
		Secretary expenses	£92.01	£47.11									
		TOTAL EXPENSES	£1,201.73	£1,304.25									
		OVERALL TOTAL	£176.86	£125.58									
REA SECRETARIES'	REPORT				1								
		st magazine as a centrefold	. HV to provide Ti	nter-Club	HV								
ent.	,												
has a collection bucke	et for the Triago	ol dav out			PL								
		· · · · · / · · · · · ·											
EMBERSHIP REPORT					1								
embership report for	minutes July 20	024											
• •	•												
enewals Steve & Jane Allen													
Peter Cleave Tony Curtis &Helen Sleap Paul & Julia Flowers Ian Milnes													

Charlie Painter
Dave & Kath Palmer
John & Gill Prior

Mark Slade & Stella Tomlin

Mark & Ann Taylor

Lapsed: David & Tricia Barker

Paul & Jenny Smith (subsequently reinstated)

Still to pay: Five memberships

As at 19 July 2024, we have 89 memberships – total £1,313 (inc £19 p&p) 147 members (+ 1 named son) – 58 couples/family memberships + 28 single memberships + 3 Hon Members

FUND RAISING

Lean month due to the football £34.

EVENT CO-ORDINATOR'S REPORT

9 cars attended Walton in Gordano

13 cars attended the very successful Triggoll run and picnic

27 July Somerset Classic @ the Blue Bowl

28/7 Cross Hands event at Old Sodbury

August club night - motorbikes welcome

18 August Chepstow Classic Car Show @ Chepstow Race course.

22 September Castle Coombe Autumn Classic celebrating 70 years of MG and Austin Healey.

ANNUAL CLUB EVENT - BRUNEL 2024 - 6/7/8 SEPTEMBER

BRUNEL BOOKINGS TO DATE COMPARISON

Brunel 2023 Bookings to 16/07/2023 £3,554.00 Brunel 2024 Bookings to 16/07/2024 £3,095.00

£459 DOWN on this time last year

NOTES: At 16/07/2024 - 27 Bookings - 14 FULL WEEKEND BOOKINGS - 12 RUN ONLY BOOKINGS - 50 people in total - 26 indoors (+ Pam & Bert)— 24 run only

TOTAL - £3,095

There are 4 twin, 0 single, 2 bunk rooms left Breakfast Saturday – 34 - Breakfast Sunday – 28 Saturday night dinner – 36 – Fish & Chips – 27

We have received more bookings since this meeting.

SEE TO DO LIST

PL has worked out a "worst scenario" spreadsheet and, although we'll be thin on the ground socially, she thinks it should go ahead as it looks slightly better financially.

16/07/2024 <u>UNAVOIDABLE BRUNEL COSTS IF CANCELLED</u>

BANK BALANCE £11,225.93 **REFUNDS** £3,095.00

after paying for entertainer

BALANCE AFTER £ 8,130.93

REFUNDS

POSSIBLE FIGURES F	OR DO	NATION T	O BARTON W	ITH EFFECT	ON BANK
BALANCE	£1,000	0.00	£1,500.00	£2,000.00	£2,500.0
	£7,130		£6,630.93	£6,130.93	£5,630.9
last date balance was approx this low>>	2010		2009	2008/2009	2008
CALC IF GOING AHEA	D WIT	H REDUCE	ED COSTS		
16/07/2024 BANK BALANCE after paying for entertainer	£	11,225.93	REFUNDS	£ 0.00 -	
paying for entertainer	£ 1	11,225.93			
POSSIBLE FIGURES F	OR DO	NATION T	O BARTON W	ITH EFFECT	ON BANK
D, 12, 1110 E	£1,0	00.00	£1,500.00	£2,000.00	£2,500.00
PLUS POSSIBLE CALCULATED PROFIT	£	1,016.92	£1,016.92	£1,016.92	£1,016.92
ACTUAL DONATION		2,016.92	£2,516.92	£3,016.92	£3,516.92
BALANCE		9,209.01	£8,709.01	£8,209.01	£7,709.01
ast date balance was approx his low>>	2019		2021	2023	2014
iscussion around signag riveway at Barton.			, , ,	e at the white	cottage and
ert having discussion r	regardi	ing caterir	ng		
ottle required as prize	for Br	unel Quiz			
tlas for furthest trave	lled				
a tie breaker on the E	Brunel (Quiz - a de	esign will be e	xpected rath	er than a que
om for our arrival at Bo	arton H	√lV will ask	SH to help wi	th putting up	lights (done-
IV to sort out cakes , pr	romised	d so far:			
V,VS, Pam, VD - note t	o go ou	ıt in newsle	etter once we	have clearer	numbers.
IV can do some Brunel p	rinting	at work			
ublic Liability - HV has	done				
H to contact Thatchers	s re a r	raffle priz	2		
L to contact Butcombe	re a ro	affle prize			
l will contact Touts and	Tesco				
TH suggested we had cr	ayons o	on the tabl	es so that peo	ople could dra	w on the whi
Rally plaques need to be	order	by 20 Aug	ust.		

Banqueting roll and serviettes at Costco												HV
HV has the original large flags												•••
AOB												
Regalia page re-hash needed.												
DATE OF NEXT MEETING												
19 August at the Hounsom Inn												
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Se	:pt
Val	Pauline	x	Helene	Richard	Bert	Violet	Andrew	Chris	Val	Tina	He	ellie